

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) &
 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2022	9,15,000	9,15,000	9,15,000	9,00,000	2,60,000

To be discussed with IA and FO and look at NIRF

[Signature]
 30/11/2023
 (DEBABRATA ROY)
 Asst. Professor Cum- DDO
 Code No. 21040
 SVM Mohanpur, Tripura (W).

2023
21,00,000
91,00,000

